**EL COLEGIO DE CHIHUAHUA**
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**
**Clasificación Administrativa**
**Del 01 de enero al 30 de septiembre de 2026**
**(PESOS)**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **7,267,955.15** | **2,999,999.85** | **10,267,955.00** | **6,828,518.60** | **6,405,238.68** | **3,439,436.40** |
| DIRECCIÓN GENERAL | 459,715.30 | 617,977.19 | 1,077,692.49 | 810,710.00 | 735,301.35 | 266,982.49 |
| SECRETARIA GENERAL | 372,542.73 | 261,335.69 | 633,878.42 | 474,243.76 | 430,273.71 | 159,634.66 |
| COORDINACIÓN ADMINISTRATIVA | 4,416,952.78 | 703,697.41 | 5,120,650.19 | 3,290,324.50 | 3,157,998.92 | 1,830,325.69 |
| COORDINACIÓN ACADÉMICA | 2,018,744.34 | 1,416,989.56 | 3,435,733.90 | 2,253,240.34 | 2,081,664.70 | 1,182,493.56 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **4,348,434.00** | -1,314,902.00 | 3,033,532.00 | 2,040,553.34 | 2,040,553.34 | **992,978.66** |
| DIRECCIÓN GENERAL | 82,500.00 | -16,114.80 | 66,385.20 | 66,385.20 | 66,385.20 | 0.00 |
| SECRETARÍA GENRAL | 17,500.00 | -13,806.51 | 3,693.49 | 3,693.49 | 3,693.49 | 0.00 |
| COORDINACIÓN ADMINSTRATIVA | 2,418,822.00 | -459,280.45 | 1,959,541.55 | 1,461,994.29 | 1,461,994.29 | 497,547.26 |
| COORDINACIÓN ACADÉMICA | 1,829,612.00 | -825,700.24 | 1,003,911.76 | 508,480.36 | 508,480.36 | 495,431.40 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **III. Total de Egresos (III = I + II)** | **11,616,389.15** | **1,685,097.85** | **13,301,487.00** | **8,869,071.94** | **8,445,792.02** | **4,432,415.06** |